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MEMORANDUM FOR: Chief, Plans and Programs Staff, OL

STATINTL FROM:

[REDACTED]
Deputy Chief, Real Estate & Construction
Division, OL

SUBJECT: Strategic Planning

1. The following list of broad goals and specific objectives is prepared in response to the Director of Logistics' memo of 18 March 1980:

<u>Goals</u>	<u>Objectives</u>
A. Acquisition [REDACTED] [REDACTED] of Leased Space	(1) Complete design by June 1980 (2) Complete construction by June 1981 (3) Complete occupancy by Aug 1981 (4) Complete backfill [REDACTED] by Jan 1982 (5) Complete backfill of C of C by Oct 1981 (6) Complete backfill of Hqs. by Aug 1983
B. Enhance Headquarters Utility Reliability	(1) Install new generators and automate existing area by July 1980 (2) Expand electric Vault C by July 1981 (3) Construct new transformer vault (a) Complete design by April 1981 (b) Obtain funds and construct by April 1983 (4) Install new steam and chilled water main to main building by April 1981
C. Meet Major Known Customer Requirements at Headquarters	(1) Complete SAFE Phase I by March 1981 (2) Complete SAFE Phase II by June 1982 (3) Complete ADSTAR by May 1980 (4) Complete Color Lab by Sept 1981
D. Enhance Safety at Headquarters	(1) Complete Fire Barrier Project by Aug 1981 (2) Complete short circuit corrections by Aug 1981

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- (1) Complete feasibility study by Oct 1980
- (2) Complete design by Aug 1981
- (3) Obtain funds and complete construction by Dec 1983

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2. If further information is required, please contact the undersigned

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(7 Apr 80)